

Explanation of variances – pro forma

Name of smaller authority: **Brinton and Sharrington Parish Council**
County area (local councils and Norfolk): **Norfolk**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24	2024/25	Variance	Variance	Explanation
	£	£	£	%	Required? Input. DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	3,417	4,074			Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
					Explanation from smaller authority (must include narrative and supporting figures)
					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	5,000	6,500	1,500	30.00%	YES
					Precept increase to cover extra staff costs including annual pay increase and cost of repairs as needed.
3 Total Other Receipts	120	200	80	66.67%	YES
					Explanation not required, difference less than £200
4 Staff Costs	1,959	3,614	1,655	84.48%	YES
					New Clerk on higher salary and doing more hours as required
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	2,504	3,247	743	29.67%	YES
					Training for both Councillors and Clerk. Cost of outsourcing PAYE, Website and changing email to .GOV.
7 Balances Carried Forward	4,074	3,913			VARIANCE EXPLANATION NOT REQUIRED
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8 Total Cash and Short Term Investments	4,074	3,913			VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	2,475	2,475	0	0.00%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable