

Explanation of variances – pro forma

Name of smaller authority: **BRINTON PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,134	3,417			YES	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,000	5,000	1,000	25.00%	YES		STAFF COSTS
3 Total Other Receipts	230	120	-110	47.83%	YES	Explanation not required, difference less than £200	
4 Staff Costs	2,794	1,958	-835	29.89%	YES		LOCUM CLERK COSTS NOT ATTRIBUTED TO STAFF COSTS
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,153	2,504	351	16.30%	YES		DONATIONS TO DEFIBRILLATOR & INFLATION
Balances Carried Forward	3,417	4,074				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,417	4,074				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	13,174	2,475	-10,699	81.21%	YES		RE-STATED VALUE
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable